



Pupil Premium Report: Academic year 2016-17

Background

The pupil premium grant is additional funding for publicly funded schools in England. The grant supports two policies:

- raising the attainment of disadvantaged pupils of all abilities to reach their potential
- supporting children and young people with parents in the regular armed forces

Simply spending more on children from less affluent backgrounds, however, will not necessarily improve their learning or their aspirations. There is no direct link between spending on schools and outcomes for pupils. Extensive research in this area shows that it is a complex issue, indicating that the way the money is spent is crucial. So if the Pupil Premium is to succeed in achieving its ambitious goals, the choices that schools make in allocating the money will be vital so that the funding can help raise pupils' attainment and aspirations.

The Governing body is responsible for accounting for the impact of the Pupil Premium and it is a requirement to report publicly on the deployment and impact of this funding.

The grant may be spent in the following ways:

- for the purposes of the school, that is for the educational benefit of pupils registered at that school
- for the benefit of pupils registered at other maintained schools or academies
- on community facilities; for example, services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated

The grant does not have to be completely spent by schools in the financial year beginning 1 April 2017, some or all of it may be carried forward to future financial years.

Our Nursery

Greenhall is a Special Nursery for 2-5 year olds with physical disabilities / difficulties and allied needs. Many children start with us on assessment placements and children are placed by the local authority throughout the academic year. We currently have 26 pupils on roll. 11.5% of the current population are currently registered for income based Free School Meals (FSM) (23% inc. EY children). Pupil premium is provided for children of Reception age and above. The fact that children usually transition on from us at the end of their reception year means that there is a void between children leaving us and



funding allocation. Thus, we apply the following principles to our allocation of pupil premium.

Principles:

At Greenhall...

- We ensure that teaching and learning opportunities meet the needs of all of the pupils.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil premium funding will be allocated following a needs analysis which will identify priority groups or individuals. All interventions are needs-driven.

Provision

- Needs-led and child-centred with a personalised approach to meet needs of individuals
- Acquiring & effectively utilising resources aimed at raising standards, particularly in the prime areas of learning (Physical, Communication & language, PSED)
- All our work through the pupil premium will be aimed at accelerating progress
- We will publish information on how we have used our Pupil Premium Grant to address the issue of 'narrowing the gap', for socially disadvantaged pupils

Funding for 2016-17

	Number of Pupils	Allocation
Total Number on roll	Sept 16 - 31	
Total number of pupils eligible for PP Grant	3*	£
FSM	3*	£3960
Service Children	1	£0
CLA	0	
Total amount of PP Grant received		£0

*We did not receive any funding for pupils in Reception in 2016-17 who would be eligible for FSM until September 2017. However, based on our knowledge of the circumstances of pupils, we spent an allocation of this money to ensure it benefitted the children it was aimed at.



Expenditure of Pupil Premium Grant 2016-17

Area of need	Intervention / Description	Cost	Evidence / impact
To further develop communication skills	Whole school PODD training	£766.48	PODD used across school Parents feel more confident in use of PODD
	Purchase computer specifically for use with eye-gaze technology for assessment purposes & early development of skills & train staff	£233	

Total expenditure: £999.48

We have analysed individual pupil progress based on our assessment of the whole child, recorded in their learning journeys and reports.

Attendance

In 2016-17, attendance of pupils eligible for pupil premium was below that of the whole school population (82% compared to 87.7%). This cohort had complex medical and health needs that affected their attendance.

Funding for 2017 to 18

DfE allocate PPG to schools and local authorities (who must allocate for each FTE pupil on the January 2017 school census, at each school they maintain) the following amounts:

- £1,320 per pupil for each Ever 6 FSM full time equivalent (FTE) pupil aged 4 and over in year groups reception to year 6, except where the pupil is allocated the LAC or post-LAC premium
- £935 per pupil for each Ever 6 FSM FTE in year groups 7 to 11, except where the pupil is allocated the LAC or post-LAC Premium
- £1,900 per pupil for each post-LAC in year groups reception to year 11
- £300 for each pupil aged 4 and over in year groups reception to year 11 who is either Ever 6 service child FTE or in receipt of pensions under the Armed Forces Compensation Scheme (AFCS) and the War Pensions Scheme (WPS)



For pupils recorded aged 5 and over on the school census, PPG is allocated on the basis of sole and dual main registrations only.

Number of pupils and Pupil Premium Grant 2017-18

	Number of Pupils	Allocation
Total Number on roll	Sept 17 - 26	
Total number of pupils eligible for PP Grant	3*	£3960
FSM	3*	£3960
Service Children	1	£0
CLA	0	
Total amount of PP Grant received		£3960

* All of these pupils transitioned from Greenhall in July 2017. Based on the children starting the academic year 2017-18 at Greenhall, one pupil is a service child.

Planned expenditure of Pupil Premium Grant 2017-18

N.B. £999.48 was spent of this in the 2016-17 academic year

Area of need	Intervention / Description	Estimated Cost	Monitoring / evaluation	Desired impact
To further develop communication skills	Makaton training for a member of staff – basic, advanced and train the trainer (with the aim of this member of staff being eventually trained to deliver training)	£2000 + supply costs	Course evaluation SLT sharing skills	Increased staff confidence Consistent use of signing across setting by all staff Increased confidence in using Makaton by parents Sustainability and succession planning – we have member of staff that can train other staff and parents in the future
To further develop children's awareness of the world around them	Purchase 3 bag books linked to celebrations Utilise these with children	£275	Observation of use of these	Increased awareness of the world around them Improved

GREENHALL NURSERY



				communication & language development (identifying objects, understanding purpose of objects)
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